

West Northamptonshire Health and Wellbeing Board

Meeting Date : 27th July 2023

Report Title : Disabled Facilities Grant End of Year Report 2022-2023

Appendix A – DFG Data 2022/2023

Financial BCF Grant Data

Carried forward from previous year	£	2,922,143
BCF Grant allocation for 2022/23	£	2,558,938
Actual Spend during 2022/23	£	3,317,485
Carried forward for 2022/23	£	2,163,596

* This is financial data from the Council's financial management system. It includes all payments made between 1st April 2022 and 31st March 2023, including full and part payments towards awarded mandatory disabled facilities grants, and discretionary home assistance grants. The data does not include the additional financial value of grants that have been approved, but against which no expenditure as occurred.

Performance Data

Grant Type	No of Grants	Value of Payments
Mandatory Disabled Facilities Grant	397	£ 3,115,098.69
Discretionary Top Up	11	£ 106,468.73
Discretionary Resettlement	2	£ 9,243.67
Discretionary Hospital Discharge	8	£ 56,892.75
Discretionary Palliative Care	30	£ 166,459.00
Discretionary Dementia Friendly & Cognitive Impairment	5	£ 24,838.10
Discretionary Special Purpose Grant	5	£ 26,601.65
Total Spend	458	£ 3,505,602.58

** Cognitive impairment, includes the Council's support under the Dementia Friends (Alzheimer's Society), Act to Adapt (Motor Neurone Disease Association), and Change Attitudes (Parkinson's UK) initiatives

* There will be some discrepancy between the financial data and the performance data, in terms of the financial value of grants. The data is held in two separate independent IT systems.

Analysis by Integrated Care System (ICN) Local Area Partnership

LAP Area	No of Grants	Value of Payments
N1	54	£ 390,064.21
N2	26	£ 208,151.31
N3	50	£ 392,428.38
N4	35	£ 222,530.71
N5	66	£ 464,154.39
DSN1	75	£ 446,310.84
DSN2	109	£ 963,317.18
DSN3	11	£ 97,989.58
DSN4	32	£ 320,655.98
Total Spend	458	£ 3,505,602.58

Analysis by West Northamptonshire Council Electoral Ward

Ward	No of Grants	Value of Payments
Abington and Phippsville Ward	9	£ 38,528.86
Billing and Rectory Farm Ward	19	£ 154,218.00
Boothville and Parklands Ward	20	£ 101,338.03
Brackley Ward	7	£ 54,172.60
Braunston and Crick Ward	29	£ 138,920.04
Brixworth Ward	11	£ 67,409.05
Bugbrooke Ward	10	£ 93,879.15
Castle Ward	13	£ 94,943.50
Dallington Spencer Ward	6	£ 53,082.25
Daventry East Ward	34	£ 237,081.48
Daventry West Ward	41	£ 482,319.54
Deanshanger Ward	5	£ 51,819.56
Delapre and Rushmere Ward	11	£ 132,606.69
Duston East Ward	16	£ 100,824.78
Duston West and St. Crispin Ward	12	£ 122,322.59
East Hunsbury and Shelfleys Ward	8	£ 39,322.27
Hackleton and Grange Park Ward	6	£ 55,174.45
Headlands Ward	30	£ 257,683.71
Kingsthorpe North Ward	6	£ 31,729.50
Kingsthorpe South Ward	10	£ 73,403.15
Long Buckby Ward	22	£ 182,988.50
Middleton Cheney Ward	4	£ 43,816.98
Moulton Ward	1	£ 6,687.75
Moulton Ward	11	£ 50,305.50
Nene Valley Ward	7	£ 36,222.35
Riverside Park Ward	18	£ 125,966.47
Sixfields Ward	22	£ 169,281.01
St. George Ward	7	£ 35,976.10
Talavera Ward	17	£ 109,879.74
Towcester and Roade Ward	11	£ 119,782.83
Woodford and Weedon Ward	35	£ 243,916.16
Total Spend	458	£ 3,505,602.58